

Ryan White Part A Implementation Plan

Grantee: Alameda County Health Care Services Agency Fiscal Year: 2009

Core Service Priority Name: Ambulatory/Outpatient Medical Care			Total Priority Allocation: \$844,151		
Core Service Priority Number: One					
Service Goal: To provide comprehensive medical care to people living with HIV/AIDS in Alameda and Contra Costa Counties			Reference Current Comprehensive Plan: <ol style="list-style-type: none"> 1. To ensure access to a comprehensive coordinated TGA-wide continuum of HIV care that incorporates HIV prevention activities 2. To ensure parity of HIV service access throughout the Oakland TGA through culturally competent services that strive to reach all HIV infected people in our region 3. To ensure that persons with HIV have access to high quality evidence based system of care that measures health outcomes and incorporates continual assessment and planning. 4. To support a comprehensive, coordinated continuum of HIV care throughout the Oakland TGA. 		
1. Objectives	2. Service Unit Definition:	3. Quantity		4. Time Frame	5. Funds:
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a. % of Ryan White funded clients will have a medical visit with an HIV specialist every 6 months	1 Medical visit 1 Laboratory diagnostic or screening test 1 Enhanced or integrated visit	2,245	44,934	03/01/08 through 02/28/09	\$844,151
b. # of Ryan White funded clients will receive a PPD skin test, if indicated.					
c. % of Ryan White funded clients will have a dental referral and/or documentation of a dental visit.					
d. % of clients will receive adherence counseling at least every six months					
e. % of clients with HIV infection and a CD4 T-cell counts below 200 cells/mm who were prescribed PCP prophylaxis					

f. % of clients with AIDS who are prescribed HAART					
6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of Ryan White clients will have a medical visit with an HIV specialist every 6 months Benchmark 84% from Client Level Outcome Data % of Ryan White funded clients will have a dental referral and/or documentation of a dental visit. Benchmark – 17% from Client Level Outcome Data					
Core Service Priority Name: Medical Case Management			Total Priority Allocation: \$1,003,050		
Core Service Priority Number: Two					
Service Goal: To provide coordinated HIV services that improve the quality of health for clients in the Oakland TGA. To reduce the transmission of HIV in the Oakland TGA through prevention and education. To ensure that individuals, their families and significant others receive the services they require to cope with the impact of HIV on their lives.			Reference Current Comprehensive Plan:		
1. Objectives:	2. Service Unit Definition	3. Quantity		4. Time Frame:	5. Funds
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a. % of clients will have a care plan developed including self-management goals	15 Minutes of face-to-face or other encounter 1 Care Plan 1 Psychosocial assessment 1 Reassessment.	2,268	48,264	03/01/08 through 02/28/09	\$1,003,050
b. % of clients will self-report maintenance in primary care as defined as two visits per year.					
c. % of clients who have been actively engaged in the program longer than 3 months will self-report a decrease in high risk behavior.					
d. % of clients receiving a dental referral or having documentation of a dental visit.					

e. % of clients screened and referred for Mental Health and/or Substance Use services					
6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of clients screened and referred for Mental Health and/or Substance Use services Benchmark – 83% from Client Level Outcome Data % of clients will have a care plan developed including self-management goals Benchmark – 60% from Client Level Outcome Data					
Service Priority Name: Mental Health Services			Total Priority Allocation: \$504,107		
Service Priority Number: Three					
Service Goal: To have services available throughout the TGA to minimize crisis situations and stabilize clients’ mental health in order to promote health care and positive health outcomes.			Reference Current Comprehensive Plan:		
1. Objectives	2. Service Unit Definition:	3. Quantity		4. Time Frame:	5. Funds
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a. % of clients prevented from needing psychiatric hospitalization or visiting a psychiatric emergency room for acute psychiatric care.	15 Minute therapy/counseling session 1 Hour group session 1Mental health assessment 1 Reassessment	372	15,416	03/01/08 through 02/28/09	\$504,107
b. % of clients will improve level of functioning in the community					
c. % of clients who have been treated over 6 months will report a reduction in presenting symptoms					
d. % of clients who self-report maintenance to primary care as defined as 2 visits per year.					
e. % of clients self-reporting a reduction in social isolation and an increase in social support					
6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of clients who have been treated over 6 months will report a reduction in presenting symptoms Benchmark 86% - compiled from Client Level Outcome Data					

<p>% of clients self-reporting a reduction in social isolation and an increase in social support Benchmark 85% - compiled from Client Level Outcome Data</p>					
<p>Service Priority Name: Oral Health</p>			<p>Total Priority Allocation: \$220,870</p>		
<p>Service Priority Number: Six</p>					
<p>Service Goal: To maintain the oral health of consumers with HIV/AIDS to sustain proper nutrition. To maintain and improve the oral health of persons living with HIV/AIDS.</p>			<p>Reference Current Comprehensive Plan:</p>		
<p>1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above.</p>	<p>2. Service Unit Definition: Define the service unit to be provided.</p>	<p>3. Quantity</p>		<p>4. Time Frame: Indicate the estimated duration of activity relating to the objective listed.</p>	<p>5. Funds: Provide the approximate amount of funds to be used to provide this service.</p>
		<p>3a) Number of people to be served</p>	<p>3b) Total Number of service units to be provided</p>		
<p>a. Increased access to oral health care services for low-income, medically indigent HIV+ individuals living in Alameda County</p>	<p>1 Routine dental visit 1 Specialty dental visit 1 Laboratory</p>	<p>169</p>	<p>502</p>	<p>03/01/08 through 02/28/09</p>	<p>\$220,870</p>
<p>b. % of oral health clients with HIV infection will maintain a medical visit with an HIV specialist.</p>					
<p>c. Will ensure maintenance of oral health care for 80% of HIV+ clients.</p>					
<p>6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of oral health clients with HIV infection will maintain a medical visit with an HIV specialist Benchmark 97% - compiled from Client Level Outcome Data Increased access to oral health care services for low-income, medically indigent HIV+ individuals living in Alameda County Benchmark compiled from Client Level Outcome Data</p>					
<p>Service Priority Name: Food</p>			<p>Total Priority Allocation: \$223,650</p>		
<p>Service Priority Number: One</p>					
<p>Service Goal: To improve the nutritional health and quality of life for persons living with HIV disease.</p>			<p>Reference Current Comprehensive Plan:</p>		
<p>1. Objectives: List quantifiable time-</p>	<p>2. Service Unit</p>	<p>3. Quantity</p>		<p>4. Time Frame:</p>	<p>5. Funds: Provide</p>

limited objectives related to the service priorities listed above.	Definition: Define the service unit to be provided.	3a) Number of people to be served	3b) Total Number of service units to be provided	Indicate the estimated duration of activity relating to the objective listed.	the approximate amount of funds to be used to provide this service.
a. % of clients will increase their knowledge about nutrition and HIV disease	1 Grocery bag 1 home delivered meal 1 Congregate meal	125 102 272	2,419 14,262 12,999	03/01/08 through 02/28/09	\$223,650
b. % of clients will confirm that food helped maintain or improve their nutritional health.		(613)	(33,191)		
c. % of clients will report at least quarterly visits to their primary care provider.					
6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of clients will confirm that food helped maintain or improve their nutritional health. Benchmark 79% - compiled from Client Level Outcome Data % of clients will report at least quarterly visits to their primary care provider Benchmark 78% - being compiled from Client Level Outcome Data					
Service Priority Name: Housing Assistance			Total Priority Allocation: \$183,528		
Service Priority Number: Three (Support Services)					
Service Goal: To assist homeless and marginally housed Alameda County residents living with HIV/AIDS to secure housing so that they can access and maintain health care and supportive services.			Reference Current Comprehensive Plan:		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above.	2. Service Unit Definition:	3. Quantity		4. Time Frame:	5. Funds:
		3a)	3b)		
a. % of clients will maintain their healthcare by visiting their primary care provider at least one time per quarter	15 Minutes of face-to-face or other encounter.	99	10,078	03/01/08 through 02/28/09	\$183,528
b. % of clients linked to affordable housing units					
c. % of clients reporting an increase in self-management skills as identified in the assessment.					
d. % of clients exiting the shelter will achieve placement into					

transitional or permanent housing.					
e. % of HIV+ homeless individuals contacted through outreach will reduce homelessness by entering the shelter.					
<p>6. Select a minimum of two (2) objectives and list planned client level outcomes/indicators to be tracked, and include benchmarks for each: % of clients will maintain their healthcare by visiting their primary care provider at least one time per quarter Benchmark 80% - compiled from Client Level Outcome Data</p> <p>% of clients exiting the shelter will achieve placement into transitional or permanent housing. Benchmark 47% - compiled from Client Level Outcome Data</p>					