

**HRSA Application for 2009 - 2010**

**Oakland TGA**

**Other Public Funding Available for Care & Treatment Services for PLW HIV/AIDS**

		(1) Local		(2) State		(3) Federal		Totals
(A)	Ambulatory Care	\$50,897,627	46.1%	\$560,609	0.7%	\$6,385,225	19.1%	\$57,843,461
(B)	ADAP			\$6,036	0.0%	\$7,935,732	23.7%	\$7,941,768
(C)	Home and Community Based Support Services	\$99,424	0.1%	\$441,398	0.5%	\$2,272,783	6.8%	\$2,714,181
(D)	Other Outpatient	\$325,700	0.3%	\$1,375,050	1.6%	\$1,694,158	5.1%	\$3,069,208
(E)	Oral Health Care	\$322,409	0.3%	\$387,000	0.5%	\$55,942	0.2%	\$765,351
(F)	Substance Abuse /Mental Health	\$59,176,872	53.6%	\$82,524,563	96.8%	\$14,736,790	44.0%	\$156,410,325
	MAI					400,000	1%	
	Totals	\$110,369,008	100.4%	\$85,294,656	100.0%	\$33,480,630	100.0%	\$229,144,293

Category Definitions:

Ambulatory Care = Outpatient Primary Care for PLW HIV/AIDS

Home & Community Based Support Services = Home Health Care & Support Services

Other Outpatient = Medical Case Management, Vision, Alternative/Complimentary Therapy

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Report on the Availability of Other Funding

Attachment 5